

NIEAPA ANNUAL BUSINESS MEETING 2018



AGENDA

- * Treasurer's Report
- * Conference Statistics
- * Your Chapter
- * EAPA Update

Treasurer's Report 2017-2018

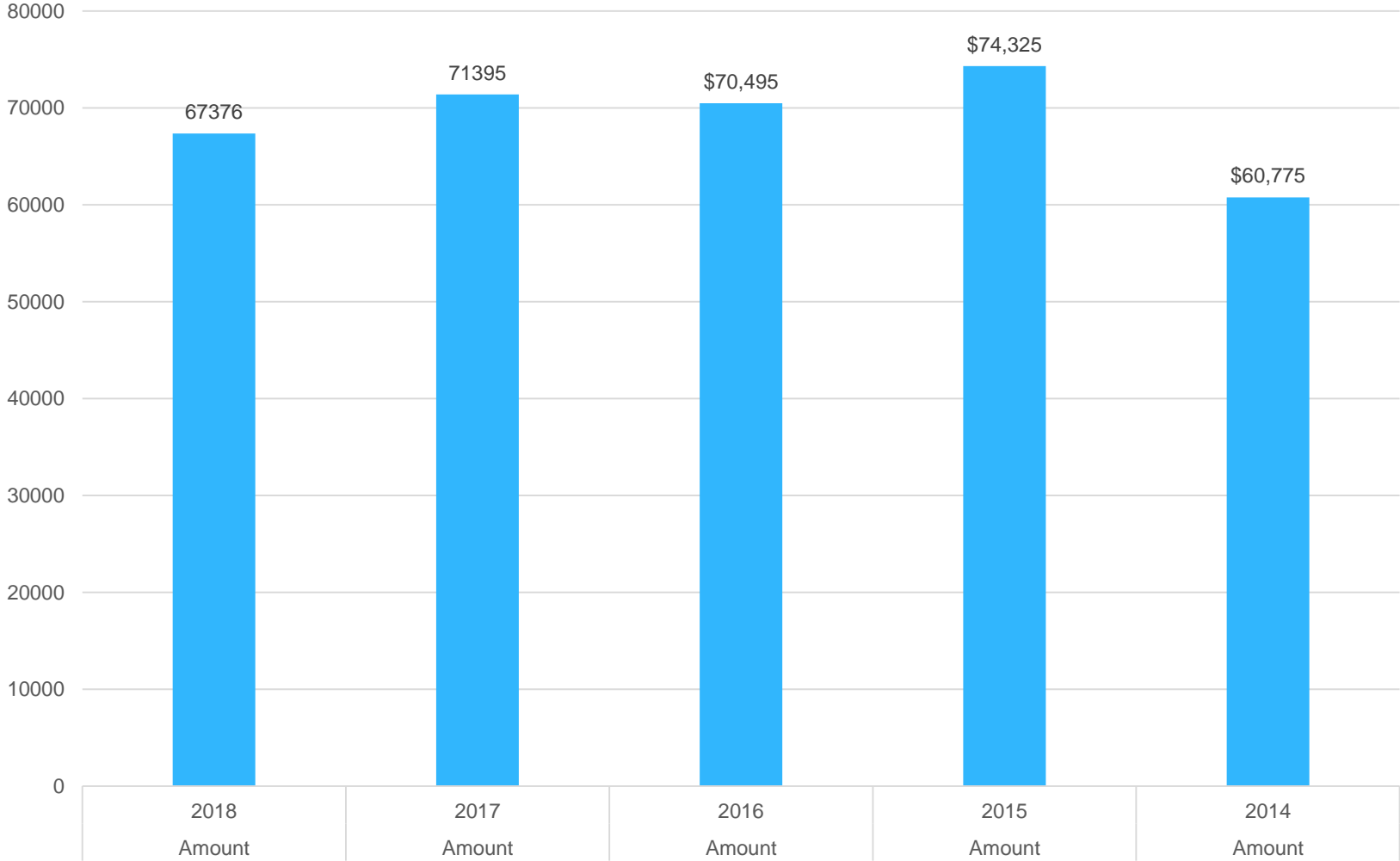
*** Steven B. Uhrik, LCSW, CEAP**

*** NIEAPA Treasurer**

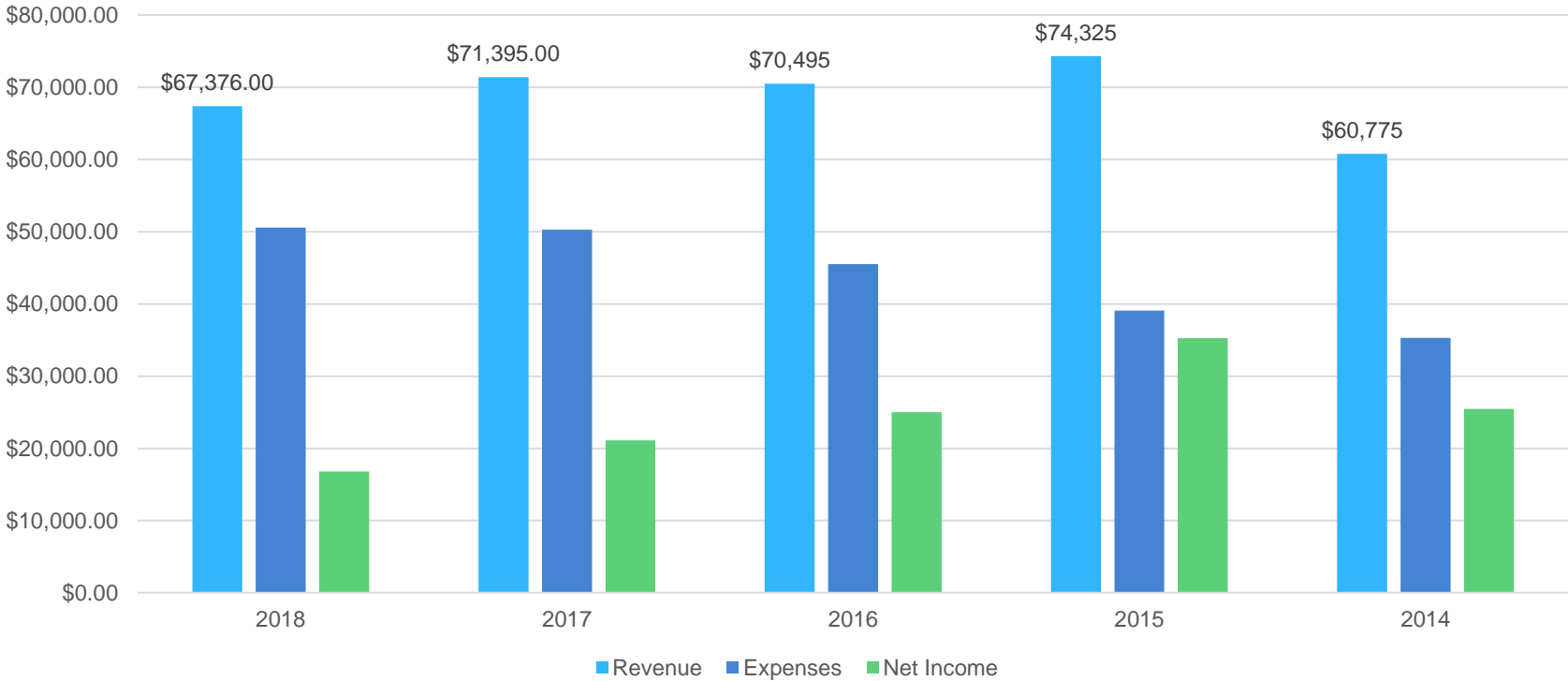
NIEAPA

STATE OF THE ORGANIZATION

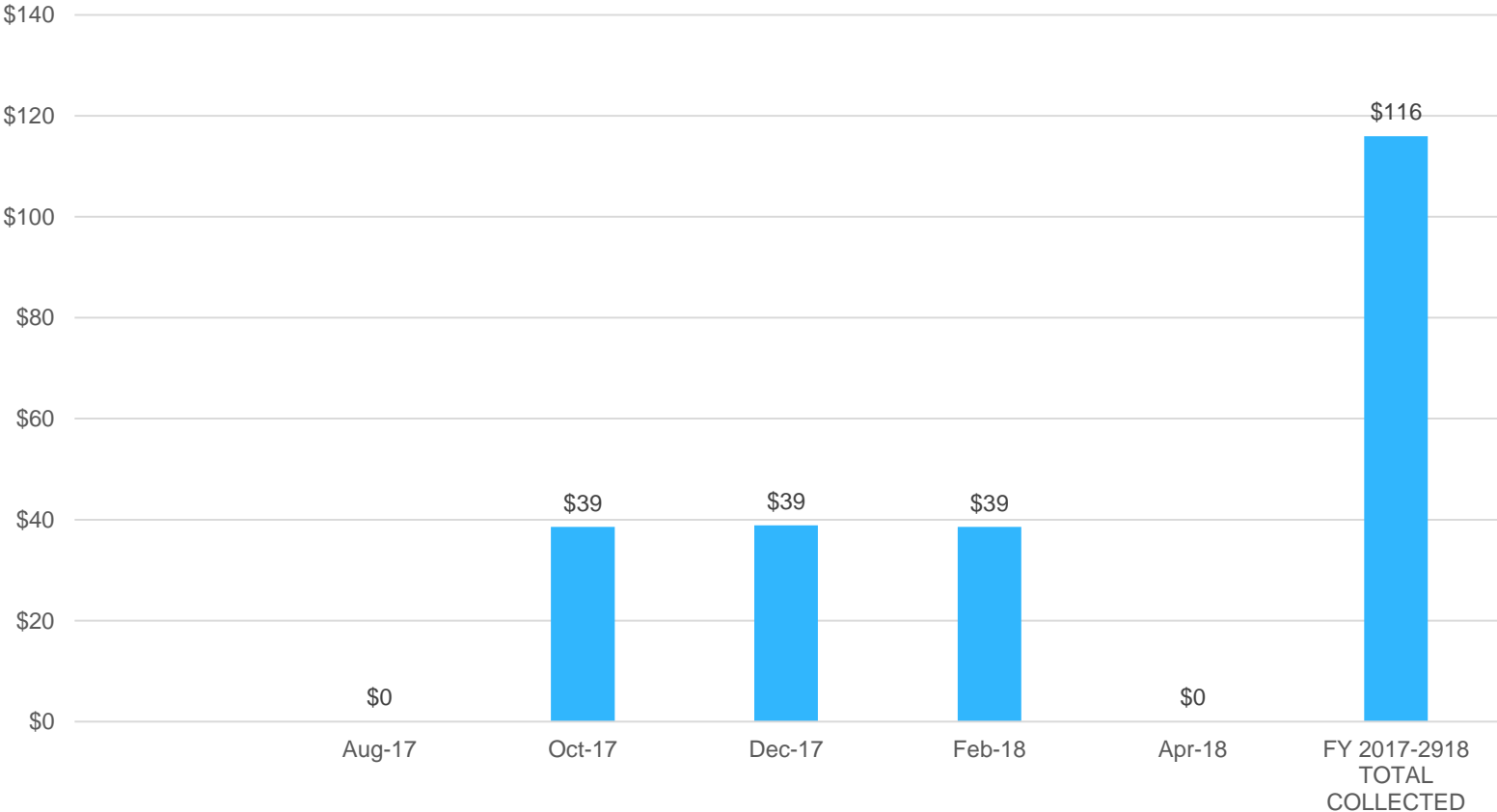
Annual Conference Income



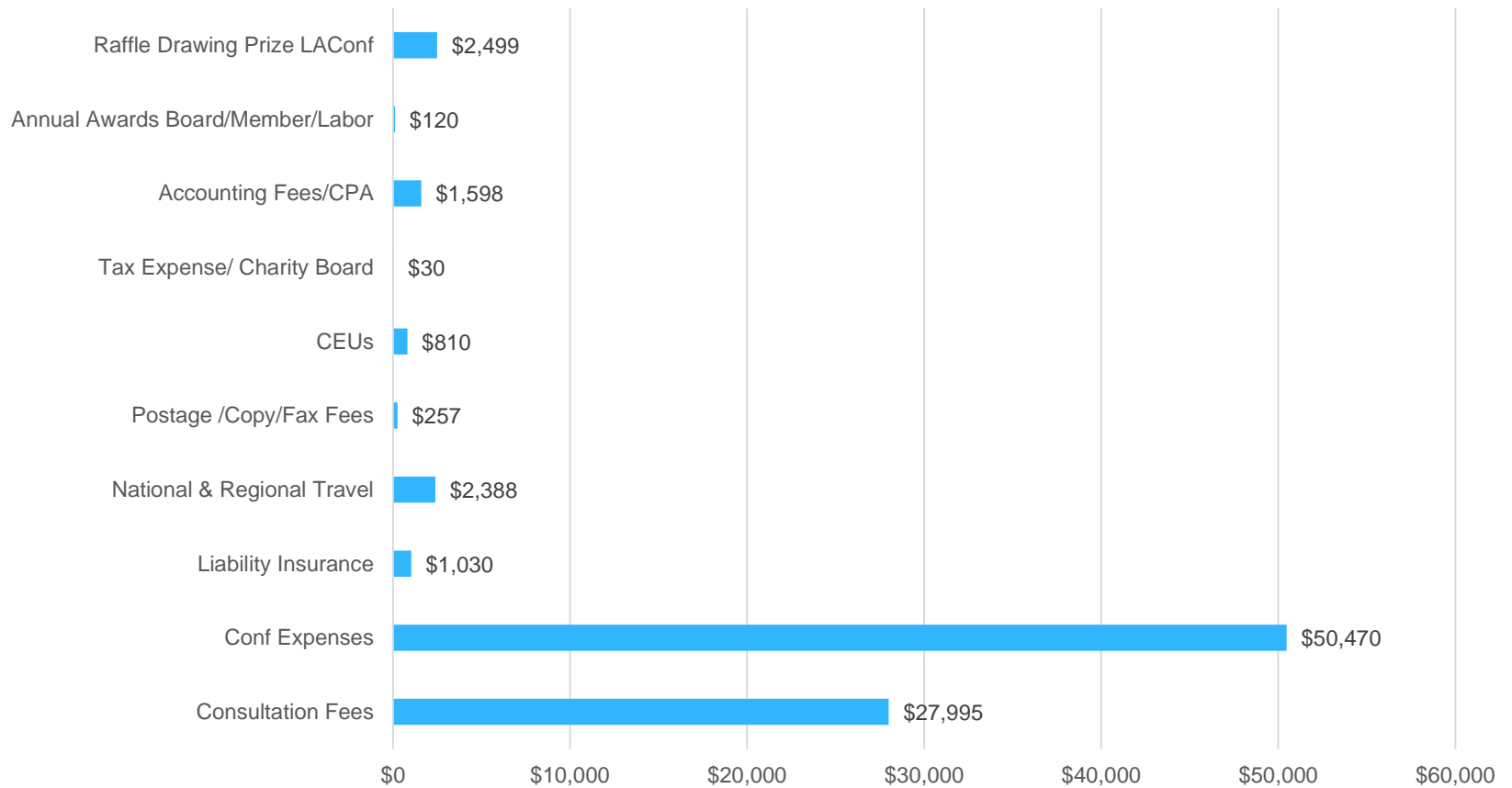
Annual Conference: Revenue Expenses Income



NIEAPA BI-MONTHLY CHAPTER MEETING INCOME FY 2017-2018



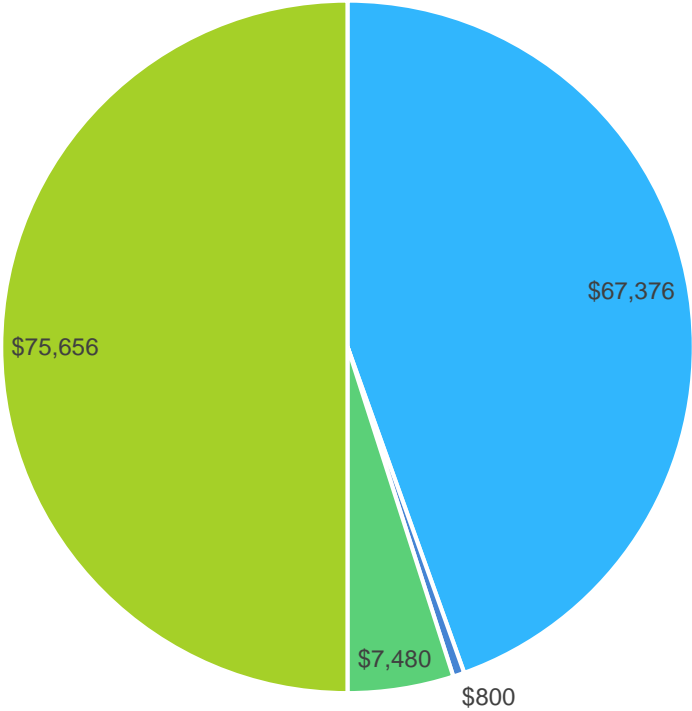
Chapter Expenses: FY 2017-2018



Net Income 2017 -2018



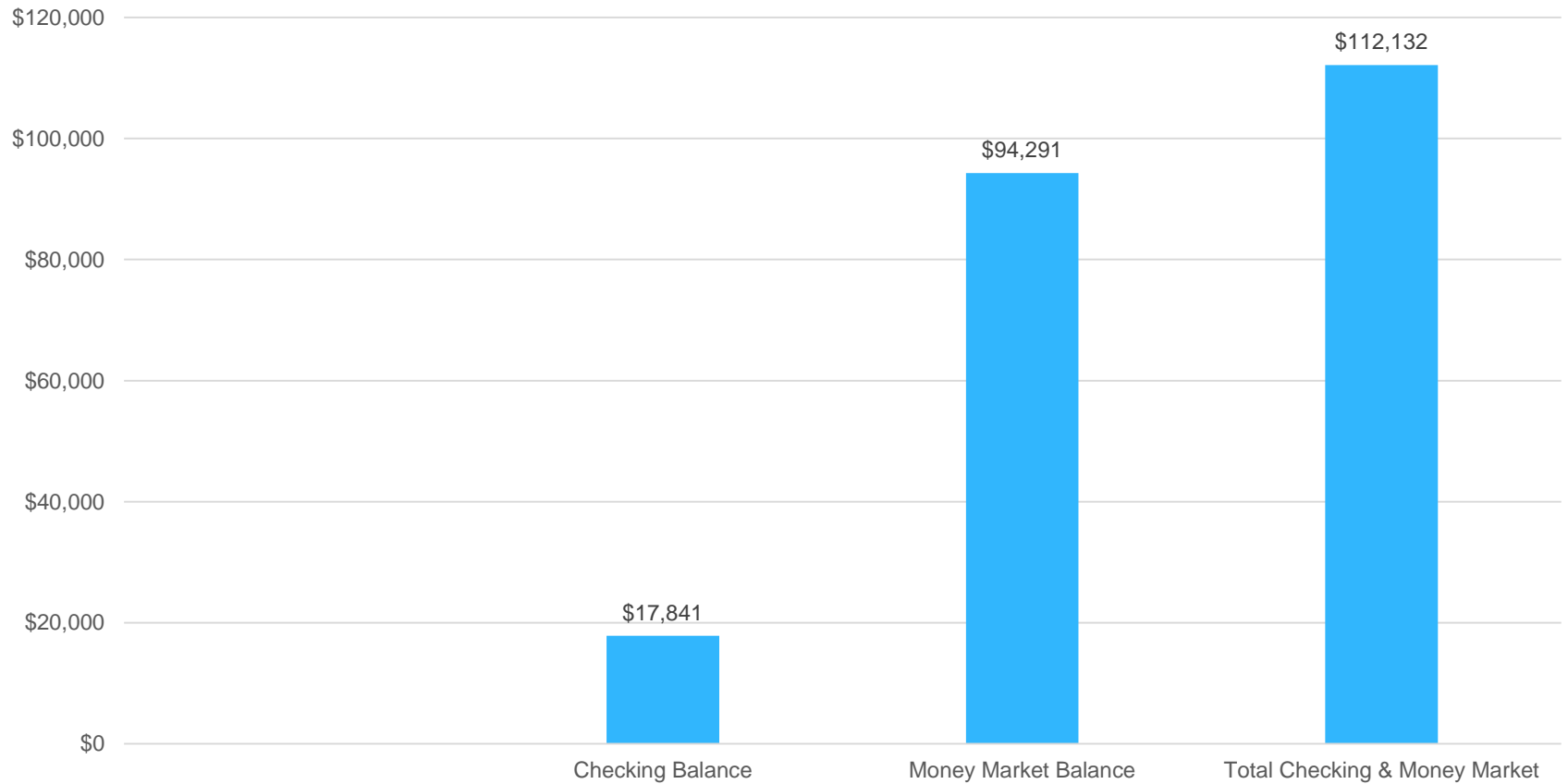
NIEAPA Revenue 2017 -2018



■ Annual Conference Revenue ■ Bi-Monthly Chapter Meeting Revenue ■ EAPA National Chapter Dues ■ Total Dues

ACCOUNT BALANCES

06/30/18



NIEAPA 2018 REVENUE

NIEAPA ANNUAL REVENUE			
REVENUE SOURCE	AMOUNT	AMOUNT	AMOUNT
	2018	2017	2016
CONFERENCE REVENUE	67,376	71,395	70,505
ANNUAL MEMBERSHIP REVENUE	7,480	5,000	9,457
CHAPTER MEETING REVENUE	800	720	916
INTEREST EARNED	142.90	136	122
OTHER REVENUE			4,358
TOTAL REVENUE	75,798	77,221	85,348

NIEAPA CONFERENCE SUMMARY

(dollar amounts rounded)

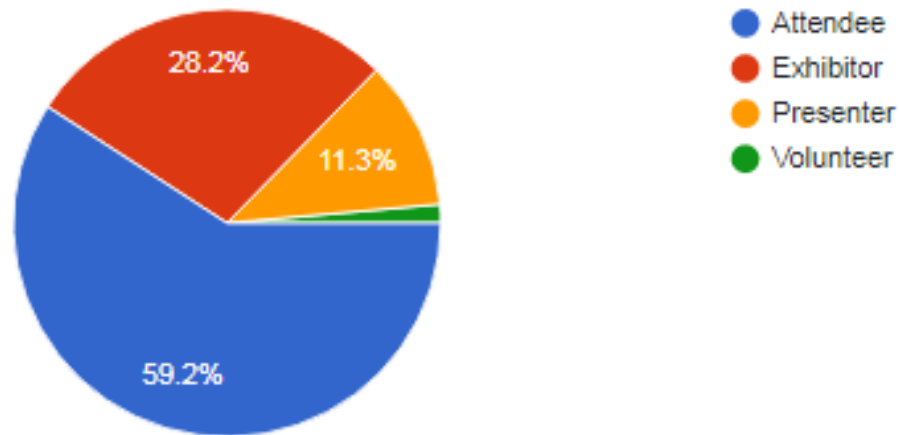
	2018	2017	2016	2015
INCOME	67,376	71,395	70,495	74,325
EXPENSES	50,590	50,295	54,213	48,076
NET INCOME	16,786	21,100	16,282	26,249
ATTENDEES	315	314	307	304
EVALUATIONS RECEIVED	71	90	81	116
EXHIBITORS	71	72	70	70
ADVERTISERS	17	21	18	30
FOOD SPONSORS	19	20	18	31
DOOR PRIZES	21	25	25	17

NIEAPA Conference Evaluations

71 Responses

I attended the conference primarily as:

71 responses



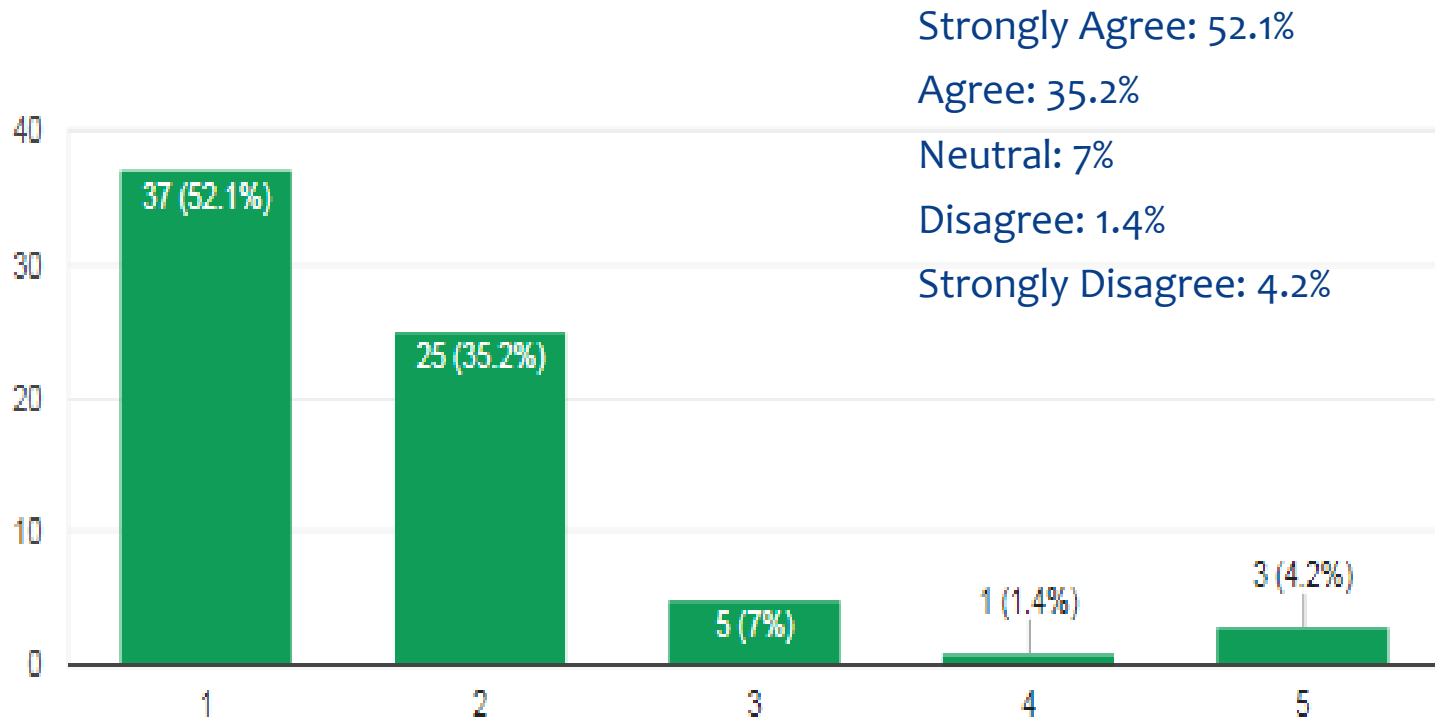
NIEAPA Conference Evaluations

71 Responses

Overall, I thought the conference was beneficial.



71 responses

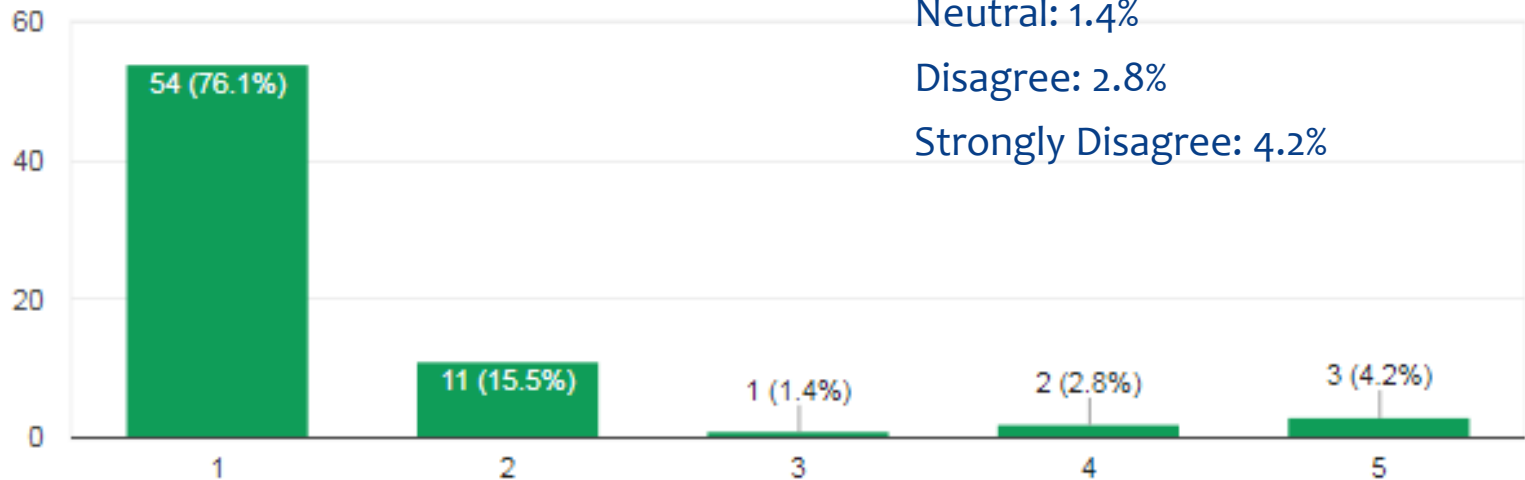


NIEAPA Conference Evaluations

71 Responses

The conference day was well organized.

71 responses



Strongly Agree: 76.1%

Agree: 15.5%

Neutral: 1.4%

Disagree: 2.8%

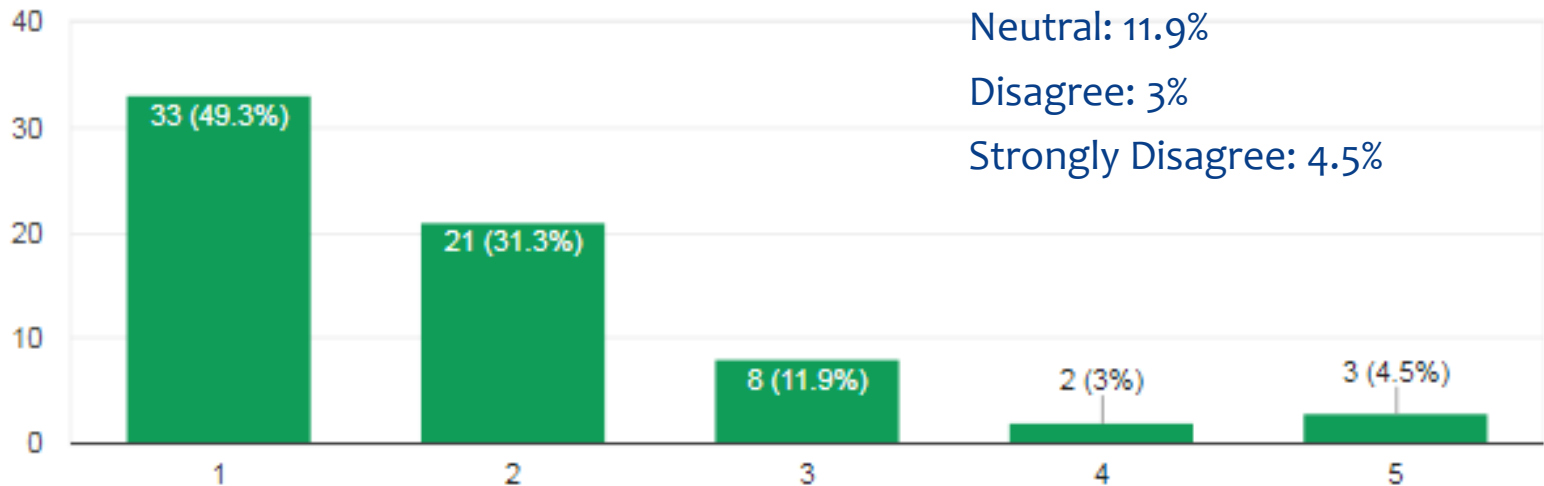
Strongly Disagree: 4.2%

NIEAPA Conference Evaluations

67 Responses

The presentations I attended were very good.

67 responses



Strongly Agree: 49.3%

Agree: 31.3%

Neutral: 11.9%

Disagree: 3%

Strongly Disagree: 4.5%

2018 Members Survey

We will be doing the survey in January of 2019.

YOUR CHAPTER

- * **Membership**
 - * July 2018- 213
 - * July 2017- 208
 - * July 2016- 203
 - * July 2015- 204
- * **Corporate Event Interactive, Inc. - Remains**
- * **Resource Directory**
- * **www.nieapa.org- updated look & ease of navigation**
 - * **Job postings**
 - * **Chapter Meeting information**
 - * **Student Page**
 - * **Calendar**
 - * **List Serve**

2018 NIEAPA Board Officers

- * Charley Galassini: President
- * Paul Fitzgerald: Vice President
- * Steven B. Uhrik: Treasurer
- * Kathleen Horton: Secretary
- * Rick D. Kronberg: Ex-Officio

EAPA UPDATES

- * **EAPA International Conference: Minneapolis!**
 - * 10/11/18-10/13/18
- * **Continued local national presence:**
 - * US Director at large – Chris Drake
 - * EACC- Andrea Landsman, Paul Fitzgerald

IT WILL BE HERE SOONER THAN YOU THINK

Minneapolis – October 11 – 13, 2018



Early Bird Pricing Ends August 31, 2018