NIEAPA ANNUAL BUSINESS MEETING – AUGUST 2019
AGENDA

- Treasurer’s Report
- Conference Statistics
- Your Chapter
- EAPA Update
Your NIEAPA Executive Committee

- Paul Fitzgerald, President
- Marie Apke, Vice-President
- Kathleen Horton, Secretary
- Linda Lewaniak, Treasurer
- Charley Galassini, Ex-Officio
Your NIEAPA Board Members

- Peter Bradley
- Marie McKenna
- Elizabeth Crowe
- Scott Cullen-Benson
- Carole Hoffman
- Ann Cerney

- Don Mitckess
- Sunette Thompson (Student Member)
- New member: Monisha Hendrix
- Recently stepped down: Amy Ponce
Treasurer’s Report 2018-2019

* Linda Lewaniak
* NIEAPA Treasurer
NIEAPA
STATE OF THE ORGANIZATION
Conference Expense

- Pre-Conference speaker fee
- Pre-Conference venue fee & breakfast/coffee
- CEI Pre-Conference planning fee
- CEI Lunches for Planning Meeting
- Supplies and Expenses - Badges, Lanyards, Table Cards, etc.
- Keynote Presenter
- Presenters - air, hotel and expenses
- Printing - Conference Book
- Award Plaques: Member of the Year et al.
- Venue - Food & Beverage, AV, Room Rental, etc.
- Digital Printing - Signs
- Credentialing (CEUs, pDHs, & IAODAPCA fees & Certificates)
- Presenter And Volunteer Gifts
- Floral for stage
- EAPA Conference Prize (Registrations/Trip)
Chapter Expenses: FY 2018-2019

- Raffle Drawing Prize LACoNF: $2,499
- Annual Awards Board/Member/Labor: $120
- Accounting Fees/CPA: $1,598
- Tax Expense/Charity Board: $30
- CEUs: $810
- Postage/Copy/Fax Fees: $257
- National & Regional Travel: $2,388
- Liability Insurance: $1,030
- Conf Expenses: $50,470
- Consultation Fees: $27,995

Total Expenses: $108,444
Net Income 2018 - 2019

- Revenue: $76,026
- Expenses: $81,928
- Net Ordinary Income: -$5,825.51
ACCOUNT BALANCES
06/30/19

- Checking Balance: $21,052
- Money Market Balance: $86,424
- Total Checking & Money Market: $107,476
<table>
<thead>
<tr>
<th>REVENUE SOURCE</th>
<th>2019</th>
<th>2018</th>
<th>2017</th>
</tr>
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<tbody>
<tr>
<td>CONFERENCE REVENUE</td>
<td>67,056</td>
<td>67,376</td>
<td>71,395</td>
</tr>
<tr>
<td>ANNUAL MEMBERSHIP REVENUE</td>
<td>7,800</td>
<td>7,480</td>
<td>5,000</td>
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<tr>
<td>CHAPTER MEETING REVENUE &amp; RESOURCE DIRECTORY</td>
<td>1,037</td>
<td>800</td>
<td>720</td>
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<tr>
<td>INTEREST EARNED</td>
<td>133</td>
<td>143</td>
<td>136</td>
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<tr>
<td>TOTAL REVENUE</td>
<td>76,026</td>
<td>75,798</td>
<td>77,221</td>
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</table>
Conferences by the numbers, 2015-2019
NIEAPA 2019 Conference Evaluations - 71 Responses

I attended the conference primarily as:

- Attendee: 49.2%
- Exhibitor: 38.5%
- Presenter: 7.7%
- Volunteer: 4.6%

65 responses
Overall, I thought the conference was beneficial.

65 responses

- Strongly Agree: 61.5%
- Agree: 23.1%
- Neutral: 4.6%
- Disagree: 9.2%
- Strongly Disagree: 1.5%
The conference day was well organized.

65 responses

- Strongly Agree: 75.4%
- Agree: 16.9%
- Neutral: 1.5%
- Disagree: 1.5%
- Strongly Disagree: 4.6%
The presentations I attended were very good.

56 responses

Strongly Agree: 57.1%
Agree: 23.2%
Neutral: 12.5%
Disagree: 5.4%
Strongly Disagree: 1.8%
We will be doing the survey in January of 2020.
OUR CHAPTER

- Membership
  - May 2019 - 199
  - July 2018 - 213
  - July 2017 - 208
  - July 2016 - 203
  - July 2015 - 204

- Chicago Association Management - Administrative partner

- [www.nieapa.org](http://www.nieapa.org)- updated look & ease of navigation
  - Job postings
  - Chapter Meeting information
  - Student Page
  - Calendar
  - Listserv
  - Resource Directory
EAPA Global Updates

* EAPA International Conference: St. Louis (September)
* EAPA Chapter and Branch Town Halls
* Looking into accreditation of EA programs
* EACC- Paul Fitzgerald (Commissioner and Treasurer)
  * “CEAP Refresh” - More achievable, still authoritative
  * Changing the emphasis from experience to training
  * Incorporating labor (Machinists) and international curriculum content
  * Adding university-based curriculum to the qualifying training
* EAPA purchase of DOT SAP training from Blair Consultants
* Training new SAP trainers
* EASNA’s future
The Future...

Some topics that are being discussed in our profession:

- Workplace Behavioral Health in the era of the “gig worker” and “nimble staffing”
- Drug free workplace programs and substance abuse services after marijuana legalization
- Return on Investment for EA programs – Data driven outcome-based pricing and marketing
- Technology and behavioral health for workers – Apps, virtual visits, self-guided resources based on AI
- The influence of harm reduction and cost containment on referral choices and follow-up
Main Conference Dates: September 25 - 27
Pre-Conference Training Courses: September 23 - 24
EXPO Open: September 24 - 26
Post-Conference DOT/SAP Training Course: September 28 - 29

**St. Louis Union Station Hotel**

Information & Registration: